

The Banks County Board of Commissioners held a budget work session on May 20, 2010 at 6:00 p.m. in the Banks County Courthouse Annex. Present were Chairman Milton Dalton, Vice Chairman Joe Barefoot, Commissioner Rickey Cain, Commissioner Ernest Rogers and Commissioner Charles Turk.

1. Call to Order

Ch. Dalton called the meeting to order.

2. Commissioner 2011 Budget Work Session Randy Failyer

15501-GIS Mapping

Chief Tax Appraiser Kevin Whitman stated they had received three quotes on the GIS redraw. The quotes were as follows:

Keck & Wood, Inc.	\$36,000
GIS1, LLC	\$36,900
GA Mtns RC	\$47,450

Becky Murray Director of the GIS Department stated this redraw was important because of the lidar orthophotography fly-over that was done. The redraw would insure the center lines and parcel boundaries were correct. Finance Officer Randy Failyer stated the commissioners would consider the redraw.

24500- PROBATE COURT

Judge Betty Thomas stated that one of her employees had chosen to go part-time because of a child care situation. Judge Thomas asked the commissioners to keep the position full-time because it is needed. The commissioners agreed to keep the position full-time.

505-43300-WASTE WATER

Utilities Director Steve Reece stated there were two options for aerators. Option two was his recommendation. Comm. Turk stated chemicals would be less with aerators. Comm. Rogers wanted to keep money for a pump in infrastructure and see how revenues come in before a decision was made on the aerators.

505-44400-WATER DISTRIBUTION

Mr. Reece stated the money in line item 541300 will be removed because he has enough money in this budget to remodel the building.

Mr. Failyer stated a bigger excavator was included in a four year lease.

42000-ROADS

Mr. Failyer stated this budget included a tractor that we will have to purchase for \$21,000. Commissioners wanted to purchase the tractor out of the FY2010 budget. The new equipment lease will include two motor graders, one back hoe and one wheel loader which we will payoff but will be included in the 4 year lease payment. The wheel loader will not have a bumper to bumper maintenance contract.

Commissioners brought paving down to \$125,000.

LIBRARY

Mr. Failyer wanted to know if the commissioners wanted to maintain or change the library amount. Vice Ch. Barefoot stated a lot of people use the library. Comm. Turk wanted a breakdown of income and expenses next budget year. Commissioners cut maintenance by \$2,000.

CHAMBER OF COMMERCE/CONVENTION OF VISITORS BUREAU

Mr. Failyer stated the commissioners have the authority to move funds from the CVB to the Chamber because they operate under the same code.

3. Adjournment

Vice Ch. Barefoot made a motion to adjourn the meeting. Comm. Rogers seconded. The meeting adjourned at 6:45 p.m.

Chairman

Assistant County Clerk
