

The Banks County Board of Commissioners held a budget work session on May 10, 2010 at 6:00 p.m. in the Board Room of the Banks County Courthouse Annex. Present were Chairman Milton Dalton, Commissioner Ernest Rogers and Commissioner Charles Turk. Also present was Finance Officer Randy Failyer. Vice Chairman Joe Barefoot and Commissioner Rickey Cain were absent.

1. Call to Order

Ch. Dalton called the meeting to order.

2. Approval of Agenda

Comm. Rogers made a motion to approve the agenda. Comm. Turk seconded. All aye votes and the agenda was approved.

3. FY2011 Budget

15501 Mapping

Mr. Failyer stated there were no increases in salaries.

521300 *Technology*– Mapper Rebecca Murray stated this line included \$3,600 GIS support with Keck & Wood and \$36,000 redraw contract also with Keck & Wood because the ortho rectified flight mapping needs correcting on right-of-way & property lines because of the conversion from the old rubber sheeted maps to the new photography. She stated the ortho photography is much more accurate than the old once the lines have been rectified. She also stated several departments including planning & zoning, tax assessors, commissioners, voter registration and others. E911/EMA Director Deidra Moore stated the old maps were stretched to match the old aerials at the time. The new maps are more accurate and would need to be corrected. She also stated she is currently working on the center lines and the price for the center line work is not included in the quote. Comm. Rogers stated he would like to see at least two more bids before considering approval of this request. Comm. Turk agreed.

Comm. Turk stated only mandated training for certification will be allowed for FY2011.

74000 Planning & Zoning

Mr. Failyer stated there were no increases in salaries. Only mandated training for certification would be allowed. Building Official Stoney Harness asked for some additional uniform allowance for the Code Enforcement Officer. Mr. Failyer stated the professional fees were for the work being done on the Unified Development Code with Ross & Associates.

55200 Senior Center

Interim Senior Center Director Pat Westmoreland asked for an increase for the assistant director. Mr. Failyer stated there were no increases in salaries other than the request from Mr. Westmoreland. Comm. Rogers stated no increases would be granted for FY2011. Comm. Turk agreed. Mr. Westmoreland stated the dishwasher needed replacing at a price of \$3,000 and a new computer was needed at \$1,200. Comm. Turk stated the dishwasher was a needed expenditure, however the computer was not at this time and stated this request be placed on hold.

55400 Public Transportation

Mr. Failyer stated the budget would only reflect minor increase to vehicle maintenance with minor reductions in other areas.

65100 Library

Stacey Krumnow and Danny Mason were present to represent the library. Ms. Krumnow stated \$5,000 was for Piedmont Regional Library dues and \$89,000 was the county portion for the local library. She stated this was for 2 fulltime employees and 3 part-time employees and benefits for only 1 fulltime employee. She stated the remaining \$4,000 was for building maintenance. Ms. Krumnow stated the library is open 56 hours per week and the support breakdown by jurisdiction was as follows:

School	\$14,000 + serves as fiscal agent
Homer	\$20,500 + performs grounds maintenance
County	\$89,000 + \$4,000 building maintenance

Total budget: \$127,500 plus \$5,000 per jurisdiction for a total of \$15,000 going to Piedmont Regional Library.

75400 Chamber of Commerce

Mr. Failyer stated this was for support and building maintenance. Chamber Director Tara Fulcher stated heating and air has been an issue and that she tries to conserve as much as possible but that she cannot control when the Court system uses the building. She stated she would be presenting an audit to the Commissioners by the end of the year.

Ch. Dalton called for a 5 minute recess then the meeting reopened at 7:35 p.m.

38000 E-911/EMA

E-911/EMA Director Deidra Moore asked for an increase in the clerk's salary. Comm. Rogers stated there would be no salary increases for FY2011. She also stated two employees would be leaving for medical leave soon which would leave the department short-handed for a period of time.

531135 Signs - Ms. Moore also suggested, to save money that the county erect the first road sign for public roads within the city then the city would pay for replacements. She also said this could also apply for private roads with residents paying for replacements. All commissioners agreed.

15650 Courthouse

511107 Maintenance - Mr. Failyer suggested creating a new department for the Maintenance Department. Comm. Turk stated the custodial line item could be deleted since one employee is covering all custodial services for every building.

15700 Courthouse Annex

Mr. Failyer stated professional fees could be lowered and custodial adjusted. He stated the Maintenance would be transferred to the new department budget. Comm. Turk asked if the training was required. Mr. Failyer stated he would check.

55050 Extension Service

Mr. Failyer stated the audit fees would be lowered but the building maintenance could stay the same as last year. Comm. Rogers and Turk agreed to remove the program assistant position from the budget. Comm. Rogers stated if the computer is not a need, it should be removed.

61100 Recreation

Mr. Failyer stated the Director position was currently vacant. Comm. Turk stated the part time employee line item could be removed. Personnel Officer Judy Greer stated the jail would be sending inmates for labor when available for mowing and general maintenance. Mr. Failyer also stated the Assistant Director was also vacant. Comm. Turk stated the position would not be filled.

75000 Economic Development

Mr. Failyer stated a minimal amount had been spent from this department. Ms. Gailey stated some items that could have been spent from this department was spent from the Industrial Development fund.

4. Adjournment

Comm. Rogers made a motion to adjourn the meeting. Comm. Turk seconded. All aye votes and the meeting ended at 9:17 p.m.

Chairman

County Clerk
