

The Banks County Board of Commissioners held a public hearing on August 4, 2009 at 6:00 p.m. in the Board Room of the Banks County Courthouse Annex. Present were Chairman Milton Dalton and Commissioner Rickey Cain. Vice Chairman Joe Barefoot was absent. *(Sign-in sheet for others present filed in Attachment to Minutes Book #9-2)*

Ch. Dalton called the hearing to order and asked for public comment on the proposed FY2010 budget. Comm. Cain and Ch. Dalton each expressed appreciation to department heads and elected officials for keeping budget requests to a minimum for FY2010. The proposed budget is as follows:

**BANKS COUNTY**  
**FY 2010**

<u>REVENUES</u>		<u>EXPENDITURES</u>	
GENERAL PROPERTY TAXES	4,405,000.00	GENERAL GOVERNMENT	100,000.00
MOTOR VEHICLE TAXES	400,000.00	GOVERNING BODY	501,088.00
RAILROAD EQUIP TAX	4,000.00	REGISTRARS	58,034.00
REAL ESTATE TRANSFER	15,000.00	TECHNOLOGY/MIS	148,310.00
INTANGIBLE TAX	75,000.00	HUMAN RESOURCES	244,362.00
FRANCHISE TAX - CABLE TV	7,500.00	TAX COMMISSIONER	260,573.00
LOCAL OPTION SALES TAX	2,600,000.00	TAX ASSESSORS	256,320.00
HOTEL/MOTEL TAX - CO 60%	180,000.00	MAPPER	50,680.00
HOTEL/MOTEL TAX - CVB 40%	125,000.00	COURTHOUSE/BUILDINGS	158,829.00
ALCOHOLIC BEVERAGE EXCISE TAX	195,000.00	ANNEX	546,116.00
BUSINESS & OCCUPATION TAX	40,000.00	SUPERIOR COURT	241,919.00
INSURANCE PREMIUM	585,000.00	CLERK OF SUPERIOR CT	215,243.00
BEER - PACKAGE	5,000.00	DISTRICT ATTORNEY	167,786.00
BEER - CONSUMPTION	5,350.00	MAGISTRATE CT	126,894.00
WINE - PACKAGE	5,500.00	PROBATE CT	194,606.00
LIQUOR - CONSUMPTION	20,000.00	PROBATION	38,421.00
BUILDING PERMITS	95,000.00	JAIL OPERATIONS	948,924.00
FEDERAL PAYMENT IN LIEU OF TAXES	450.00	SHERIFF	1,911,061.00
LOCAL GOV UNIT GRANTS		FIRE/EMS	2,052,003.00
COURT COSTS - PROBATION FEE	65,000.00	CORONER	26,095.00
ELECTION QUALIFYING FEE	1,500.00	HIGHWAYS AND STREETS	1,486,131.00
SALE OF MAPS & PUBLICATIONS	1,000.00	LANDFILL/SOLID WASTE	14,450.00
BOARD OF EDUCATION COLL FEE	165,000.00	RECYCLABLES PROGRAM	46,147.00
SPECIAL POLICE SERVICES	25,000.00	PUBLIC HEALTH ADMIN	116,500.00
AMBULANCE FEES	260,000.00	PUBLIC WELFARE ADMIN	75,000.00
SOLID WASTE DISPOSAL FEES	850,000.00	EXTENSION SERVICE	90,215.00
PUBLIC TRANS - STATE REIMB	15,000.00	SENIOR CITIZENS PROGRAM	241,951.00
PUB TRANS - PASSENGER FARES	12,500.00	PUBLIC TRANSPORTATION	97,133.00
RECREATION FEES	40,000.00	RECREATION PROGRAM	371,184.00
SENIOR CTR RECEIPTS	100,000.00	HISTORIC BLDG MAINT	15,000.00
RECREATION VENDING RECEIPTS	1,000.00	NATURAL RESOURCE CONS	3,331.00
COURTS:		LIBRARY ADMIN	98,000.00
SUPERIOR	350,000.00	BLDG INSPECTION	93,219.00
MAGISTRATE	25,000.00	PLANNING & ZONING	87,044.00
PROBATE	300,000.00	ECONOMIC DEVELOPMENT	20,000.00
VSVRD	12,000.00	CHAMBER OF COMMERCE	35,000.00

INTEREST REVENUES	150,000.00	CVB/MOTEL 40%	125,000.00
OTHER	500.00	EMERGENCY COMMUNICATIONS	809,875.00
INTERFUND TRANSFERS:		PUBLIC UTILITIES:	
JAIL OPERATIONS REIMB	200,000.00	SEWAGE/WASTEWATER	222,849.00
VICTIMS ASSISTANCE	25,000.00	ADMINISTRATION	281,734.00
PUBLIC UTILITIES OPER REIMB	1,000,000.00	PUMPING & PURIFICATION	553,634.00
E911 OPERATIONS REIMB	200,000.00	DISTRIBUTION	274,749.00
PRIOR YEAR RESERVE	733,110.00		
SURPLUS PROPERTY SALE	1,000.00		
CAPITAL LEASE PROCEEDS	110,000.00		
<b>TOTAL REVENUES</b>	<b>13,405,410.00</b>	<b>TOTAL EXPENSES</b>	<b>13,405,410.00</b>

Citizen Richard Crowder asked for a breakdown of Fire/EMS budget. The budget will be considered for approval in the August 11, 2009 Commissioners meeting. The hearing ended at 6:15 p.m.

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Chairman

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County Clerk

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